

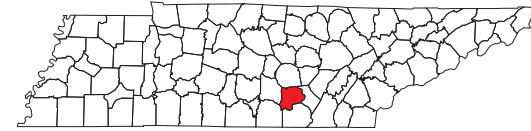
GRUNDY COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$80,548,123

10% change
from FY 16-17



Total State Shared Taxes - A

\$3,649,727 11% change

Business & Economic Development - B

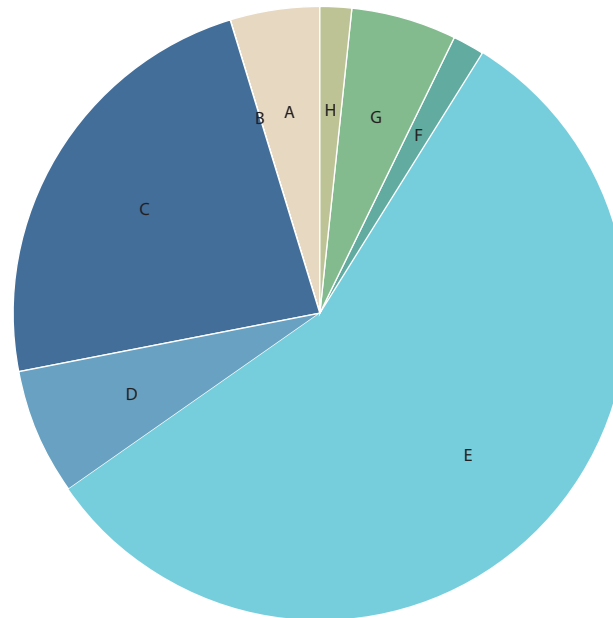
\$103,526 -11% change

Education - C

\$18,645,932 3% change

General Government - D

\$5,487,061 6% change



Health & Social Services - E

\$45,403,648 9% change

Law, Safety, & Correction - F

\$1,348,908 125% change

Resources & Regulation - G

\$4,346,491 45% change

Transportation - H

\$1,562,830 27% change

State Shared Taxes County of Grundy

| 2017-18 Tax Collections | Altamont | Beersheba Springs | Coalmont | Gruetli-Laager | Monteagle | Palmer | Tracy City | Grundy County | Total |
|--------------------------------|------------------|--------------------------|------------------|-----------------------|------------------|-----------------|-------------------|----------------------|--------------------|
| Alcoholic Beverage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,303 | \$42,303 |
| Beer | \$488 | \$223 | \$392 | \$846 | \$556 | \$313 | \$691 | \$17,839 | \$21,348 |
| Business | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,136 | \$61,319 | \$70,454 |
| Excise | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,507 | \$38,815 | \$41,322 |
| Fantasy Sports Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$139 | \$139 |
| Gas & Motor Fuel | \$36,022 | \$16,443 | \$28,990 | \$62,496 | \$41,089 | \$23,164 | \$51,051 | \$1,893,488 | \$2,152,743 |
| Income Tax | \$1,296 | \$225 | \$2,660 | \$94 | \$33,935 | \$216 | \$2,147 | \$4,984 | \$45,557 |
| Insurance Verification | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 | \$40 |
| Mixed Drink | \$0 | \$0 | \$0 | \$0 | \$26,922 | \$0 | \$0 | \$0 | \$26,922 |
| Occupancy Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,200 | \$5,200 |
| Sales | \$88,453 | \$40,375 | \$71,185 | \$153,459 | \$100,895 | \$56,881 | \$125,357 | \$2,159 | \$638,765 |
| Telecom Providers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,190 | \$59,393 | \$62,583 |
| Tire Tax - County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,625 | \$2,625 |
| TVA Replacement | \$11,850 | \$5,409 | \$9,537 | \$20,558 | \$13,517 | \$7,620 | \$16,794 | \$454,442 | \$539,726 |
| Total | \$138,108 | \$62,674 | \$112,764 | \$237,454 | \$216,915 | \$88,195 | \$210,873 | \$2,582,744 | \$3,649,727 |

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Grundy County
FY17-18

AGRICULTURE

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Agricultural Enhancement Program | \$34,109 | \$0 | \$34,109 |
| Agricultural Resources Conservation Fund | \$10,368 | \$0 | \$10,368 |
| Fairs | \$239 | \$0 | \$239 |
| Volunteer Fire Department Grants | \$0 | \$5,575 | \$5,575 |

CHILDREN'S SERVICES

| Category | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|------------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Child and Family Management Grants | \$402,600 | \$208,900 | \$719,400 | \$1,330,900 | 84 |
| Facilities Operations | \$0 | \$0 | \$0 | \$0 | - |
| Foster Care | \$15,696 | \$42,131 | \$0 | \$57,827 | 15 |
| Independent Living | \$0 | \$0 | \$0 | \$0 | - |

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|--------------------|--------|
| E911 Funding | \$437,553 | \$0 | \$437,553 | - |
| Fire Academy Trainees | \$0 | \$0 | \$0 | 29 |
| Firefighter Supplements | \$0 | \$0 | \$0 | - |
| Police Pay Supplements (POST) | \$21,600 | \$0 | \$21,600 | 36 |
| TN Law Enforcement Training Academy (TLETA) | \$0 | \$0 | \$0 | 1 |

COMMISSION ON AGING AND DISABILITY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Meals Served | Served |
|--|--------------------|----------------------|--------------------|--------------|--------|
| Meals | \$3,953 | \$66,494 | \$70,447 | 11,032 | 119 |
| OPTIONS | \$32,989 | \$0 | \$32,989 | - | 8 |
| State Health Insurance Assistance Program (SHIP) | \$0 | \$1,921 | \$1,921 | - | 181 |

COMMISSION ON CHILDREN AND YOUTH

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Court Appointed Special Advocates (CASA) | \$20,000 | \$0 | \$20,000 |

COMPTROLLER

| Category | Property Tax Relief | Total Debt | Debt per Capita FY2017 |
|---|---------------------|--------------|------------------------|
| State Contribution to Property Tax Relief | \$99,180 | \$0 | \$0 |
| County Debt and Debt per Capita FY 2017 | \$0 | \$13,584,780 | \$991 |

CORRECTION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|-----------------------------------|--------------------|----------------------|--------------------|
| Community Supervision | \$219,200 | \$0 | \$219,200 |
| Facilities Operation | \$0 | \$0 | \$0 |
| Local Jails Housing State Inmates | \$585,300 | \$0 | \$585,300 |

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Development District Grants | \$4,454 | \$0 | \$4,454 |
| FastTrack Infrastructure and Development | \$21,281 | \$0 | \$21,281 |
| FastTrack Training | \$0 | \$0 | \$0 |

EDUCATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|---------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs | \$335,414 | \$185,000 | \$520,414 | 411 | - |
| K-12 Programs | \$13,657,278 | \$3,475,527 | \$17,132,805 | 2,025 | 142 |
| Pre-Kindergarten Programs | \$321,099 | \$0 | \$321,099 | 45 | - |

ENVIRONMENT AND CONSERVATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Acres |
|--|--------------------|----------------------|--------------------|--------|
| Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy) | \$16,874 | \$1,069,045 | \$1,085,919 | - |
| Historical Commission Grants | \$0 | \$0 | \$0 | - |
| Natural Areas | \$102,454 | \$6,950 | \$109,404 | 17,290 |
| State Parks | \$1,790,054 | \$16,862 | \$1,806,916 | 20,656 |

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Grundy Forest, Savage Gulf

State Parks Name(s): South Cumberland

FINANCE AND ADMINISTRATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Programs |
|-------------------------------------|--------------------|----------------------|--------------------|----------|
| Office of Criminal Justice Programs | \$0 | \$65,000 | \$65,000 | 1 |

HEALTH

| Category | State Expenditures | Federal Expenditures | Rebates Expenditures | TennCare Expenditures | Other Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|----------------------|-----------------------|--------------------|--------------------|--------|
| Children Health and Development (CHAD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Children's Special Services (CSS) | \$13,676 | \$6,441 | \$0 | \$0 | \$0 | \$20,117 | 16 |
| Faith Based Clinics (Safety Net) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Federally Qualified Health Clinics (FQHC) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Healthier Beginning Programs | \$0 | \$65,676 | \$0 | \$0 | \$0 | \$65,676 | 11 |
| Healthy Start | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Help Us Grow Successfully (HUGS) | \$0 | \$0 | \$0 | \$32,316 | \$0 | \$32,316 | 29 |
| Project Diabetes | \$12,561 | \$0 | \$0 | \$0 | \$0 | \$12,561 | 1,536 |
| Tobacco Related Services (Prevention, Stop Usage, Control Services) | \$3,505 | \$4,416 | \$0 | \$0 | \$444 | \$8,365 | 15 |
| Tobacco Settlement Funds | \$8,400 | \$0 | \$0 | \$0 | \$0 | \$8,400 | 3 |
| Women, Infant, Children (WIC) | \$0 | \$311,994 | \$121,393 | \$0 | \$0 | \$433,387 | 919 |

HIGHER EDUCATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Campuses (Main + Satellites) | Employees | Students Enrolled | TN Student Assistance Award Recipients | Average TN Student Assistance Award | Lottery Scholarship Recipients | Lottery Scholarships |
|--------------------------------|--------------------|----------------------|--------------------|------------------------------|-----------|-------------------|--|-------------------------------------|--------------------------------|----------------------|
| Scholarships | \$0 | \$0 | \$0 | - | - | - | 119 | \$1,327 | 128 | \$440,362 |
| Colleges of Applied Technology | \$0 | \$0 | \$0 | - | - | 63 | - | \$0 | - | \$0 |
| Community Colleges | \$0 | \$0 | \$0 | - | - | 208 | - | \$0 | - | \$0 |
| Universities | \$231,252 | \$0 | \$231,252 | - | 3 | 115 | - | \$0 | - | \$0 |

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

| Category | Positions |
|-------------------------------------|-----------|
| State Employment Positions Assigned | 54 |

HUMAN SERVICES

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Total Disbursed | Served |
|---|--------------------|----------------------|--------------------|-----------------|--------|
| Child and Adult Care Food Program (meals) | \$0 | \$0 | \$0 | \$0 | - |
| Child Care Certificate Program | \$0 | \$0 | \$0 | \$74,432 | 27 |
| Child Support Disbursement (cases) | \$0 | \$0 | \$0 | \$1,086,633 | 824 |
| Families First Cash Assistance | \$46,595 | \$111,588 | \$158,183 | \$0 | 1,932 |
| Summer Food Service Program (meals) | \$0 | \$2,073 | \$2,073 | \$0 | 1,082 |
| Supplemental Nutrition Assistance Program (SNAP) FY Aggregate | \$0 | \$5,298,598 | \$5,298,598 | \$0 | 45,031 |
| Vocational Rehabilitation (Direct Client Services) | \$387 | \$1,431 | \$1,818 | \$0 | - |

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

| Category | State Expenditures | TennCare Expenditures | Total Expenditures | Regional Office | Served |
|---|--------------------|-----------------------|--------------------|------------------------|--------|
| Community Homes | \$0 | \$0 | \$0 | - | - |
| Developmental Centers | \$0 | \$0 | \$0 | - | - |
| Family Support Services | \$24,051 | \$0 | \$24,051 | - | 10 |
| Regional Offices | \$0 | \$0 | \$0 | East and Middle Region | - |
| Seating and Positioning | \$0 | \$0 | \$0 | Middle Region | - |
| State Funded Wrap-Around - Support Services | \$4,617 | \$0 | \$4,617 | - | 2 |

LABOR AND WORKFORCE DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served | Claims | Diplomas Earned |
|---------------------------------|--------------------|----------------------|--------------------|--------|--------|-----------------|
| Adult Education | \$24,797 | \$74,390 | \$99,187 | 11 | - | 9 |
| Unemployment Insurance Benefits | \$328,318 | \$5,493 | \$333,811 | - | - | - |
| Workers Compensation | \$11,671 | \$0 | \$11,671 | - | 84 | - |

LOTTERY

| Category | Retailer Commissions | Ticket Retailers | Ticket Sales |
|------------|----------------------|------------------|--------------|
| Operations | \$190,053 | 17 | \$2,920,668 |

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

| Category | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|----------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Behavioral Safety Net | \$41,209 | \$0 | \$0 | \$41,209 | 63 |
| Crisis Services Continuum | \$90,704 | \$0 | \$0 | \$90,704 | 341 |
| Other Mental Health Services | \$0 | \$0 | \$0 | \$131,913 | 404 |
| Regional Mental Health Institute | \$0 | \$0 | \$0 | \$124,567 | 26 |
| Substance Abuse Services | \$0 | \$0 | \$0 | \$116,132 | 38 |

MILITARY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Army and Air Centers | Air Guard Reserve Personnel | Air Guard Active Personnel | Army Guard Reserve Personnel | Army Guard Active Personnel | Total Guard Personnel |
|--------------------------|--------------------|----------------------|--------------------|----------------------|-----------------------------|----------------------------|------------------------------|-----------------------------|-----------------------|
| FEMA Grants | \$848 | \$1,080 | \$1,928 | - | - | - | - | - | - |
| Homeland Security Grants | \$0 | \$34,500 | \$34,500 | - | - | - | - | - | - |
| Readiness Centers | \$243,086 | \$243,894 | \$486,980 | 1 | - | 2 | 6 | - | 8 |

SAFETY AND HOMELAND SECURITY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Service Centers | Driver License Holders | Handgun Permit Holders | Citations |
|---|--------------------|----------------------|--------------------|-----------------|------------------------|------------------------|-----------|
| Driver License Holders | \$0 | \$0 | \$0 | - | 11,712 | - | - |
| Handgun Permit Holders | \$0 | \$0 | \$0 | - | - | 1,480 | - |
| Highway Safety Grants | \$0 | \$21,000 | \$21,000 | - | - | - | - |
| Traffic Citations Issued by Highway Patrol Officers | \$0 | \$0 | \$0 | - | - | - | 2,047 |

SECRETARY OF STATE

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--------------------------|--------------------|----------------------|--------------------|
| Archives Grants | \$0 | \$0 | \$0 |
| Help America Vote Grants | \$0 | \$0 | \$0 |
| Library Construction | \$0 | \$0 | \$0 |
| Library Grants | \$250 | \$1,433 | \$1,683 |

TENNCARE AND STRATEGIC HEALTH

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|--------------------|--------|
| Access TN | \$29,915 | \$0 | \$29,915 | 2 |
| Adults on TennCare | \$6,381,587 | \$12,172,235 | \$18,553,822 | 2,124 |
| Children on TennCare | \$3,273,243 | \$6,243,381 | \$9,516,624 | 2,136 |
| CHOICES Enrollees | \$1,951,183 | \$3,721,685 | \$5,672,868 | 109 |
| Cover Kids | \$3,102 | \$284,163 | \$287,265 | 112 |
| Cover RX | \$21,194 | \$0 | \$21,194 | 133 |
| Intellectual and Developmental Disabilities Waivers | \$1,082,921 | \$2,065,563 | \$3,148,484 | 36 |
| Supplemental Hospital Payments | \$0 | \$0 | \$0 | - |

TENNESSEE ARTS COMMISSION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|----------|--------------------|----------------------|--------------------|
| Grants | \$6,981 | \$0 | \$6,981 |

TENNESSEE HOUSING DEVELOPMENT AGENCY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | State Units | Federal Units | Total Units |
|-------------------------------|--------------------|----------------------|--------------------|-------------|---------------|-------------|
| Total THDA Investment CY 2017 | \$20,402 | \$413,047 | \$433,449 | 3 | 390 | 393 |

TOURIST DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------|--------------------|----------------------|--------------------|
| Marketing Grants | \$27,500 | \$0 | \$27,500 |

TRANSPORTATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Highway Miles | Airports |
|---------------------------|--------------------|----------------------|--------------------|---------------|----------|
| Airports | \$0 | \$0 | \$0 | - | - |
| Bridge Grant Program | \$50,200 | \$0 | \$50,200 | - | - |
| State Aid Road Program | \$607,500 | \$0 | \$607,500 | - | - |
| State-Maintained Highways | \$905,130 | \$0 | \$905,130 | 107 | - |

TREASURY

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|---|--------------------|----------------------|--------------------|
| Tennessee Consolidated Retirement System Payments | \$5,321,198 | \$0 | \$5,321,198 |

VETERAN SERVICES

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|-----------------------|--------------------|----------------------|--------------------|--------|
| Veterans and Benefits | \$0 | \$4,980,000 | \$4,980,000 | 926 |

WILDLIFE RESOURCES AGENCY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Hunting License Holders | Fishing License Holders | Watercraft Registration Holders |
|---|--------------------|----------------------|--------------------|-------------------------|-------------------------|---------------------------------|
| Grants (for operations and research) | \$0 | \$0 | \$0 | - | - | - |
| License Holders | \$0 | \$0 | \$0 | 1,974 | 1,971 | 287 |
| Payments In Lieu of Taxes for Land Holdings | \$0 | \$0 | \$0 | - | - | - |

Wildlife Management Areas Acres: 128

Wildlife Management Areas Name(s): Grundy Lakes